On accounts from 2003: 25 160 EUR

Total incomes: 111 492 EUR

1. Grants and subventions:
   Iuventa-Nafyrn, EU Youth program 25 405 EUR
   European Cultural Foundation 17 360 EUR
   Council of Europe, European Youth Foundation 5 676 EUR
   (SK) Children of Slovakia Foundation 5 525 EUR
   Royal Norwegian Embassy in Vienna 4 980 EUR
   Ministry of Culture of Slovak Republic 4 350 EUR
   (SK) Grant Program of Orange Slovakia 2 625 EUR
   (SK) SOCIA Foundation for Support of Social Changes 2 575 EUR
   (SK) Development of Civil Society Foundation, EU Phare program 2 269 EUR
   Ministry of Education of Slovak Republic 1 725 EUR
   (USA) TRUST program funded by Trust for Civil Society in Eastern and Central Europe 1 247 EUR
   (SK) Pontis Foundation, Small Grants program of World Bank 877 EUR
   (SK) Foundation-Center for Contemporary Arts 625 EUR
   Polish Institute in Bratislava 290 EUR
   Slovak Institute in Prague 100 EUR
   (SK) Zilina Community Fund 75 EUR

2. Main activities incomes and donations:
   sales tickets 1 055 EUR
   sales workshops 1 792 EUR
   financial and in kind donations 2 435 EUR

3. Other incomes:
   sponsorship contracts (publicity contracts) 4 429 EUR
   (SK) 1% of the taxes 1 056 EUR
   other incomes (bank dividends, ...) 1 732 EUR

4. Loans:
   Loans from the members of the organisation 23 159 EUR
**Total expenses: 137 211 EUR**

1. **People:**
   Volunteers in European Voluntary Service program 5 775 EUR  
   Salaries of employees (including the taxes and insurance) 10 310 EUR  
   Fees internal staff 4 125 EUR  
   Fees of artists, lectors and external staff 25 592 EUR  
   Travel costs internal staff 6 111 EUR  
   Travel costs of artists, lectors, external staff 21 851 EUR  
   Per diems of volunteers and workers on reconstruction 2 156 EUR

2. **Services and shopping:**
   Rental of spaces 3 231 EUR  
   Services linked with projects 7 410 EUR  
   Shopping linked with projects 6 366 EUR  
   Other small shopping - reconstruction 674 EUR  
   Accommodation and local transport 9 081 EUR  
   Other expenses on projects 2 577 EUR  
   Communication expenses (telephone, internet) 6 490 EUR  
   Promotion costs, graphic design, printing 5 903 EUR  
   Copies, post costs 843 EUR  
   Shopping for office (paper, cartridge, ...) 1 670 EUR  
   Small equipment 525 EUR  
   Energies - electricity 279 EUR  
   Accountance 1 510 EUR  
   Ostatné služby 1 271 EUR

4. **Other expenses:**
   Bank charges and taxes 220 EUR  
   Other taxes and charges 161 EUR  
   Other expenses 173 EUR

5. **Investments:**
   Computer and stage equipment 2 042 EUR  
   Reconstruction of the centre 10 858 EUR

(Note – the investments in the reconstruction were much bigger but are not included in the budget, because many works and material has been done by sponsors and volunteers – approximatly about 40 000 EUR)

**On accounts: 557 EUR**