

CULTURE AND INFORMATION CENTER [K@2](#)

BUDGET 2004

N.	POSITION	AMOUNT
1.	Membership dues, joining up payment and other annual income	0
2.	Subsidies from the governmental and municipality budgets	21 239
3.	Incomes from economic activities	1045
5.	Other incomes	113 343
6.	Incomes altogether	135 627
7.	Expenses occurred realizing aims defined in statutes	88 546
	1) Material expenses	10 930
	2) Salaries	20 443
	3) Third person insurances	4925
	4) Intangible property	16 863
8.	Expenses altogether	141 707
9.	Diff between incomes and expenses	- 6080